

Palmerston North City 2028

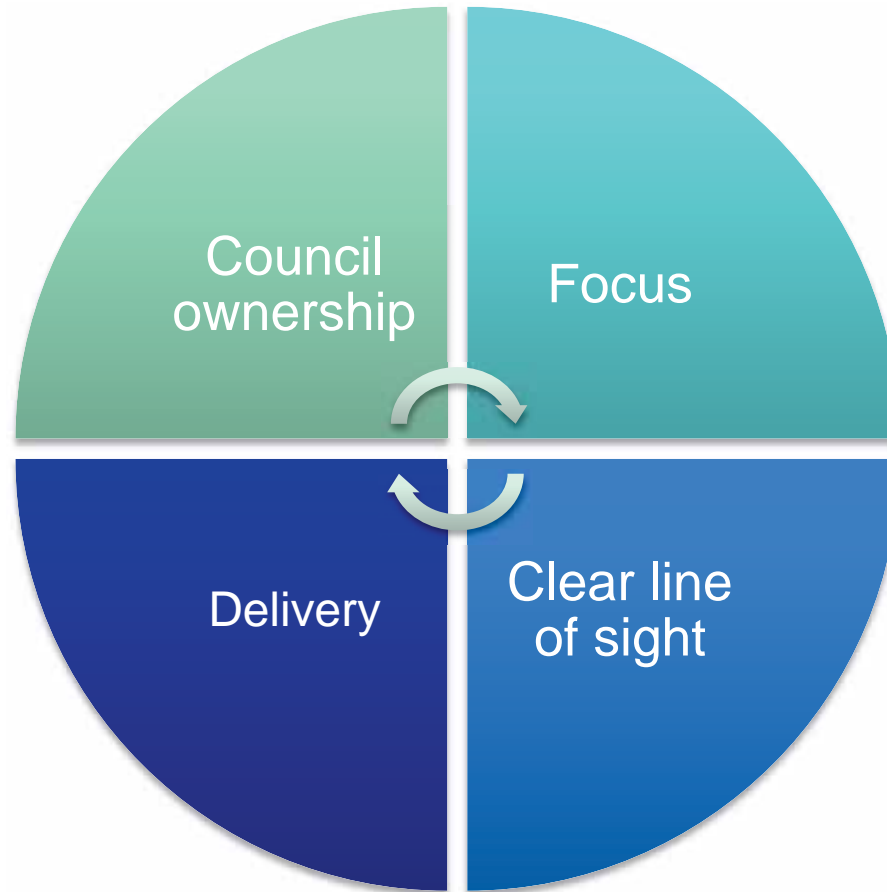
A Strategically Driven Long Term Plan



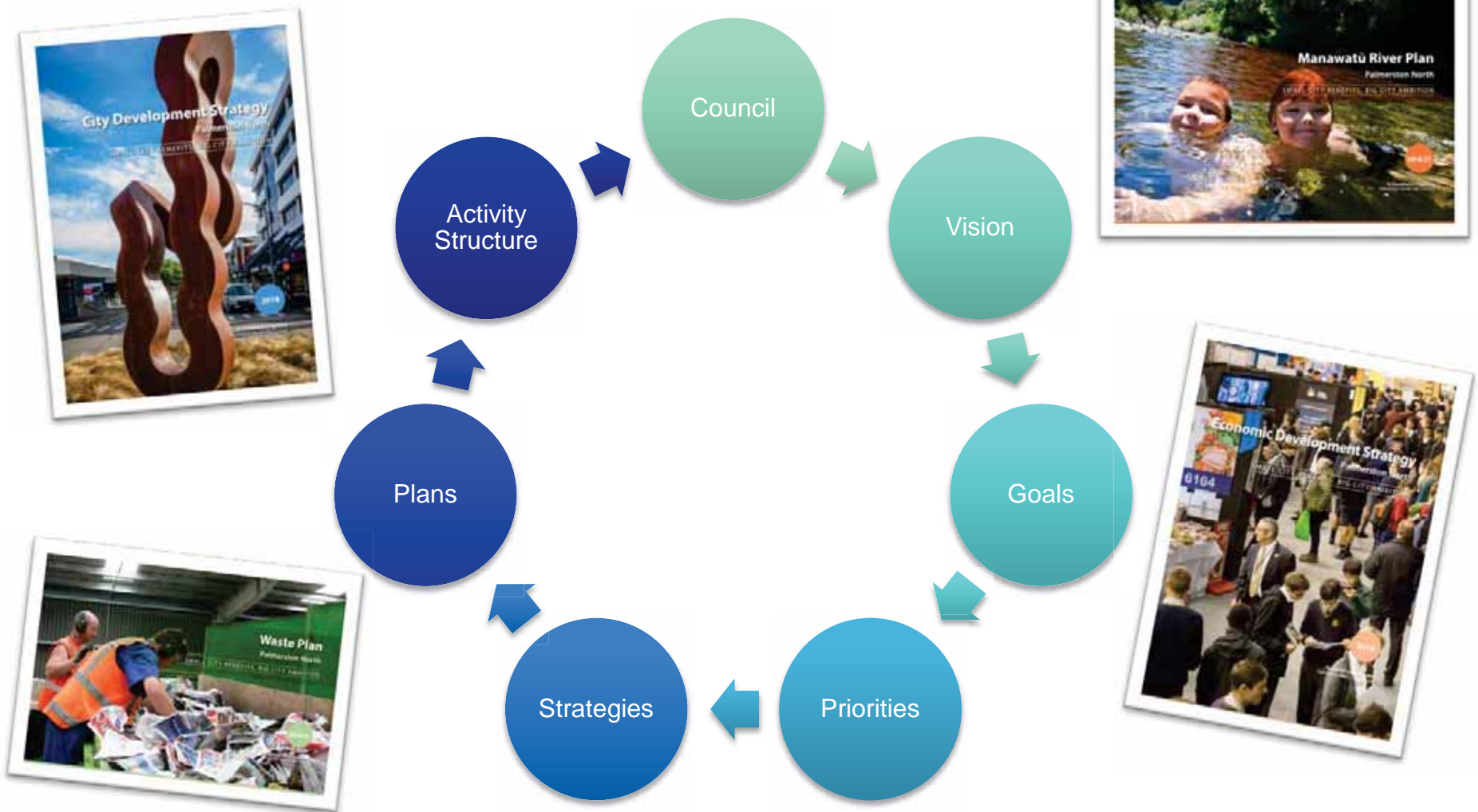
Out With the Old



What did Council want to achieve?



In With the New



A Big Challenge

Undertaking a strategic planning exercise in a legislated Long Term Plan environment

Local Government Act 2002

Public Act 2002 No 84
Date of assent 24 December 2002
Commencement see section 2

Planning

- (1) A local authority must, at all times, have a long-term plan under this section.
- (2) A local authority must use the special consultative procedure in adopting a long-term plan.
- (3) A long-term plan must be adopted before the commencement of the first year to which it relates, and continues in force until the close of the third consecutive year to which it relates.
- (4) A local authority may amend a long-term plan at any time.
- (5) A local authority must use the special consultative procedure in making any amendment to a long-term plan.
- (6) The purpose of a long-term plan is to—
 - (a) describe the activities of the local authority; and
 - (b) describe the community outcomes of the local authority's district or region; and
 - (c) provide integrated decisions making and co-ordination of the resources of the local authority; and
 - (d) provide a long-term focus for the decisions and activities of the local authority; and
 - (e) provide a basis for accountability of the local authority to the community.
- (7) A long-term plan adopted under this section must—
 - (a) cover a period of not less than 10 consecutive financial years; and
 - (b) include the information required by Part 1 of Schedule 10.
- (8) A local authority must, in complying with the requirements of this Act in relation to the preparation and adoption of a long-term plan, act in each instance, and include in that plan each detail, as the local authority considers on reasonable grounds to be appropriate.
- (9) A local authority must, in deciding what is appropriate for the purposes of subsection (8), have regard to—
 - (a) the provisions of sections 75, 76, 78, 80, 81, 82, 83, 84, 86, 97, and 100; and
 - (b) the significance of any matter; and
 - (c) if the local authority's resources are limited, within 1 month after the adoption of its long-term plan,—
 - (i) the long-term plan publicly available; and
 - (ii) the long-term plan to be adopted; and
 - (iii) the long-term plan to be adopted; and

Legislated strategies and policies

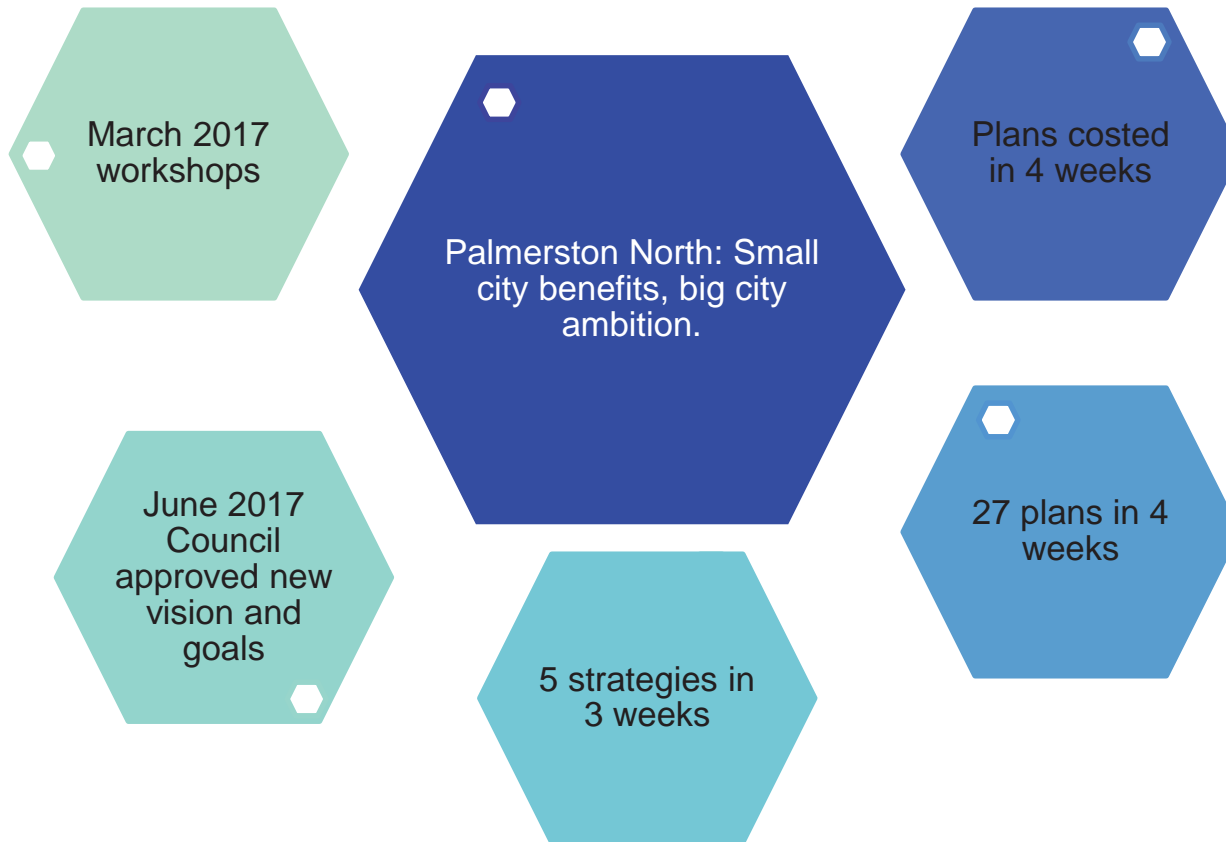
KPIs – aspirational vs levels of service

Activities

Where to start the journey?



Where to start the journey?





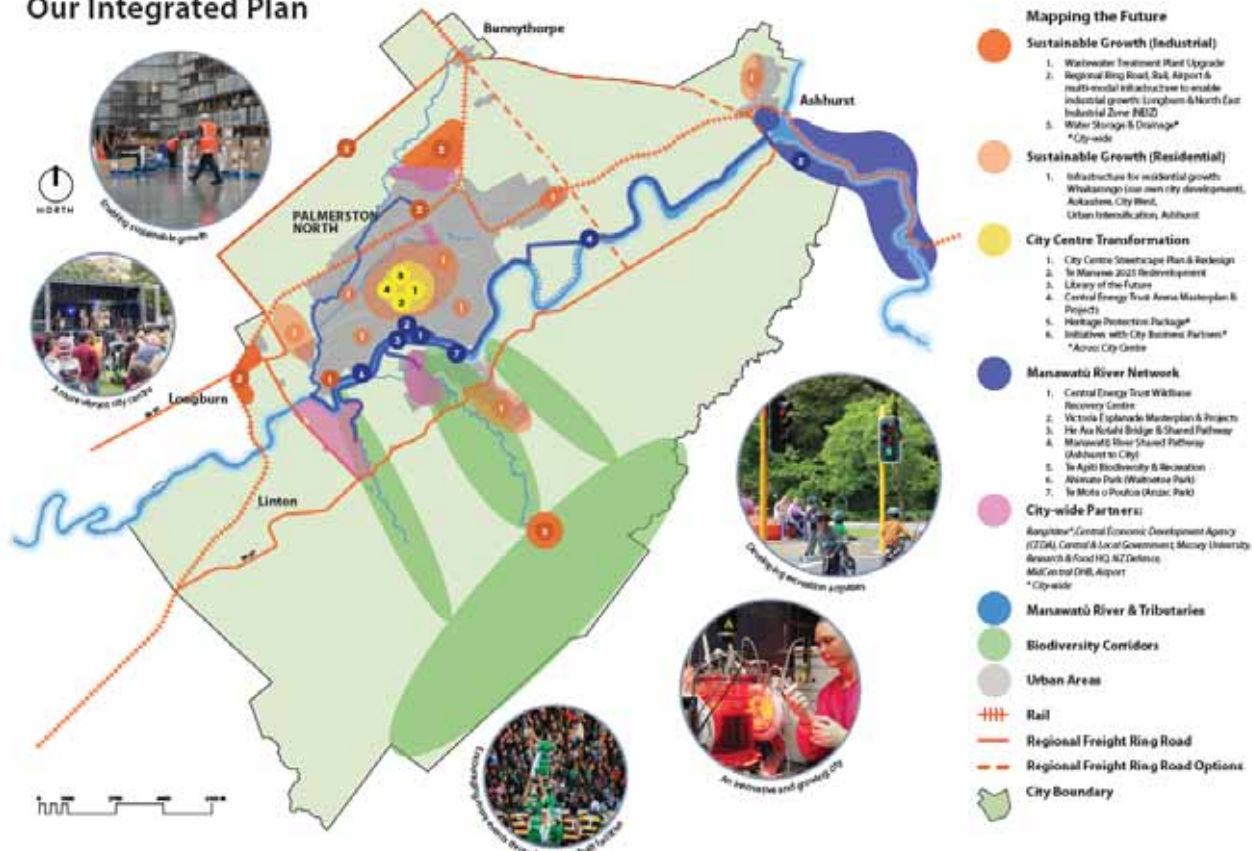
WHAT'S THE BIG PICTURE?

The Big Picture

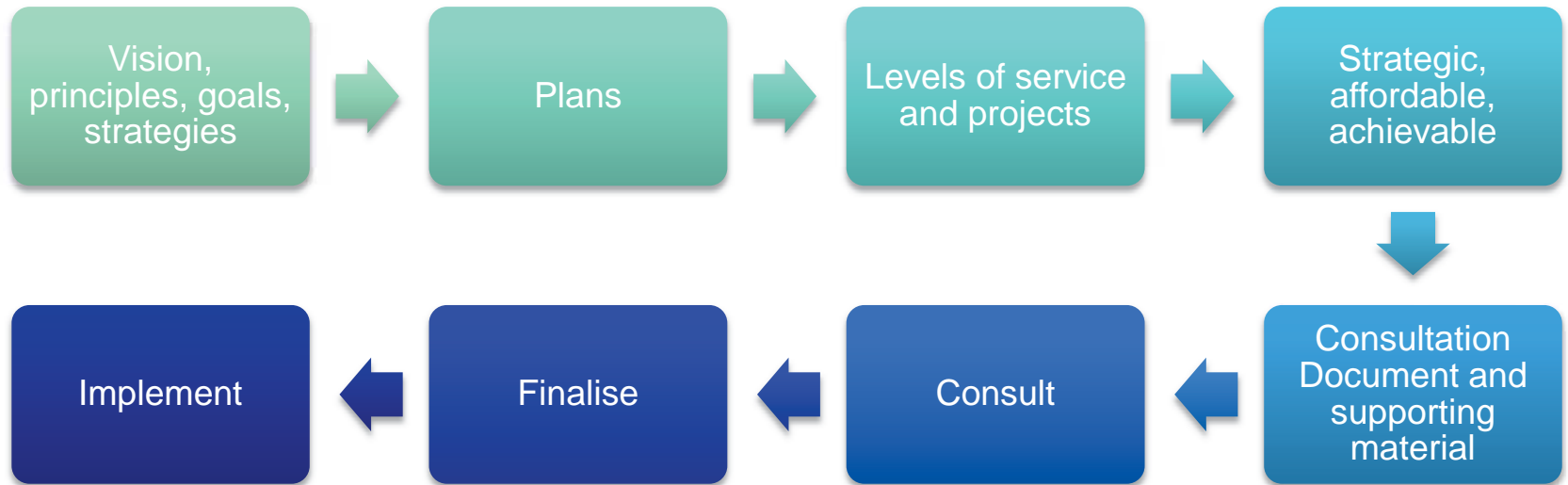


The Big Picture

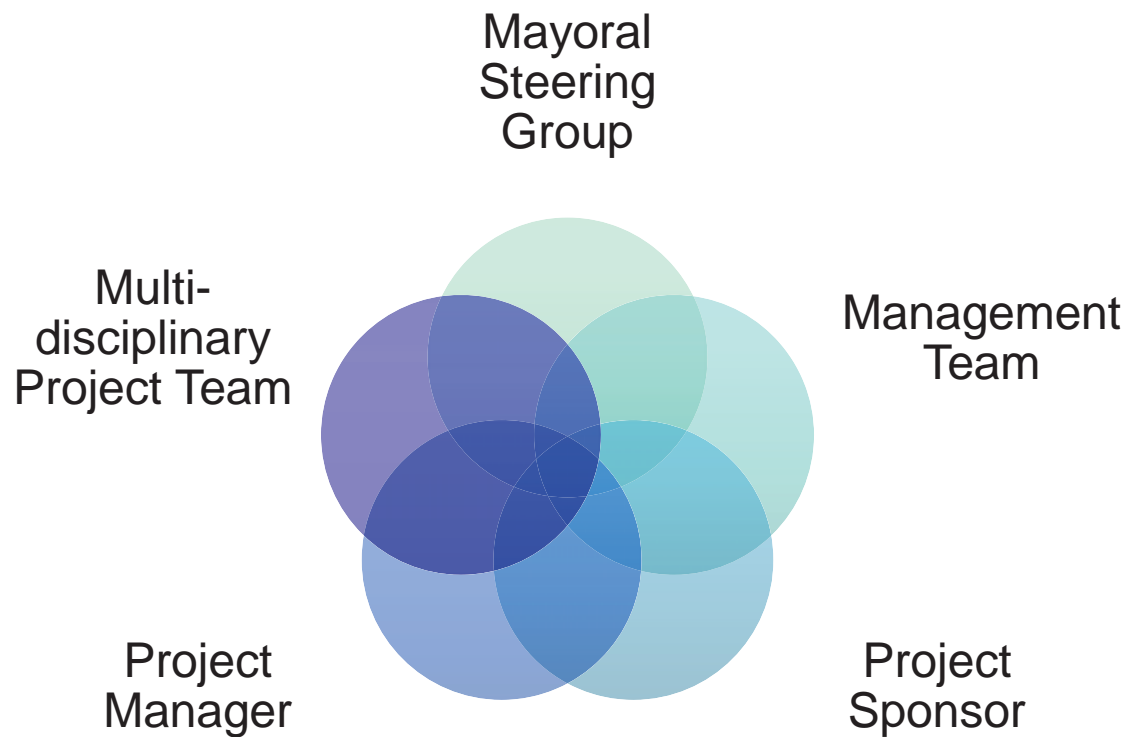
Our Integrated Plan



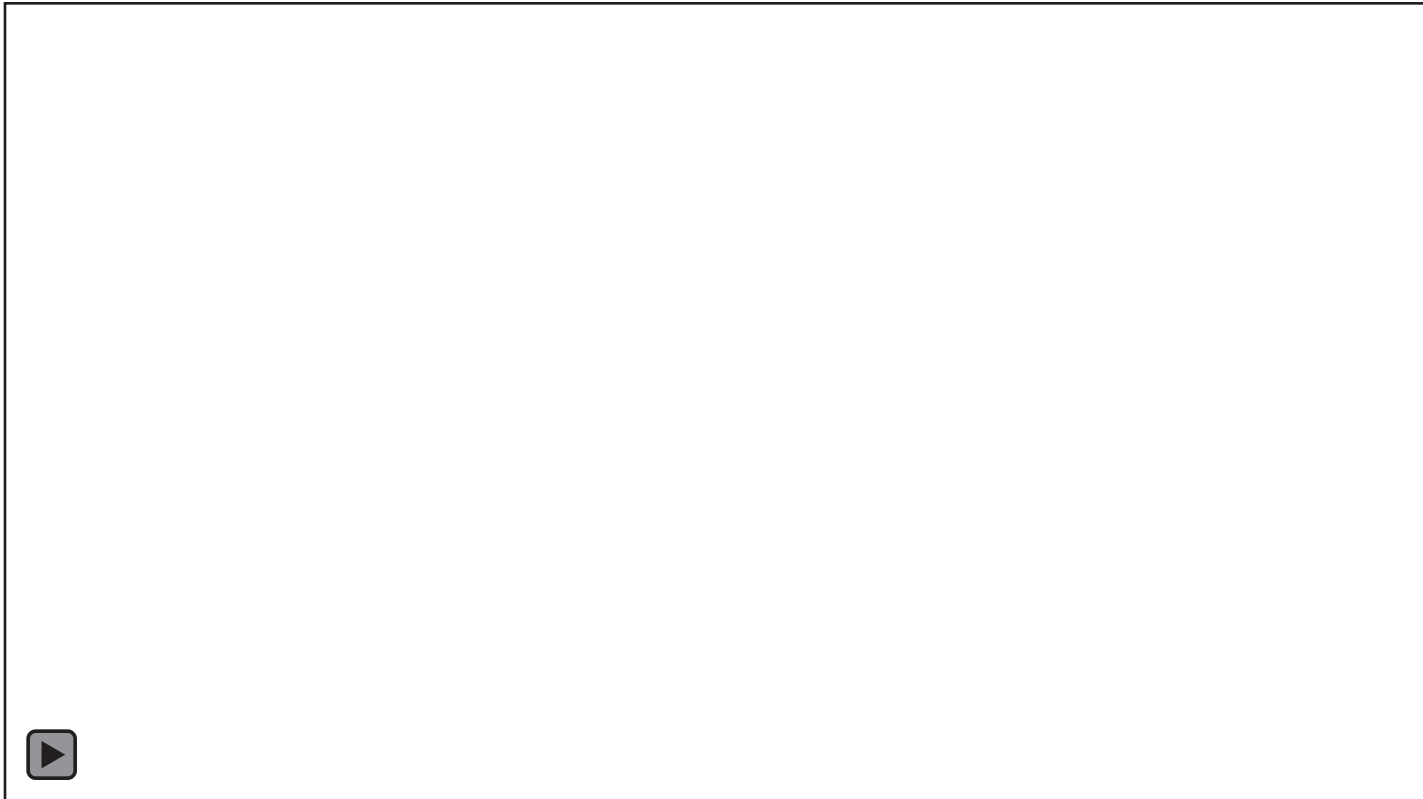
The Process



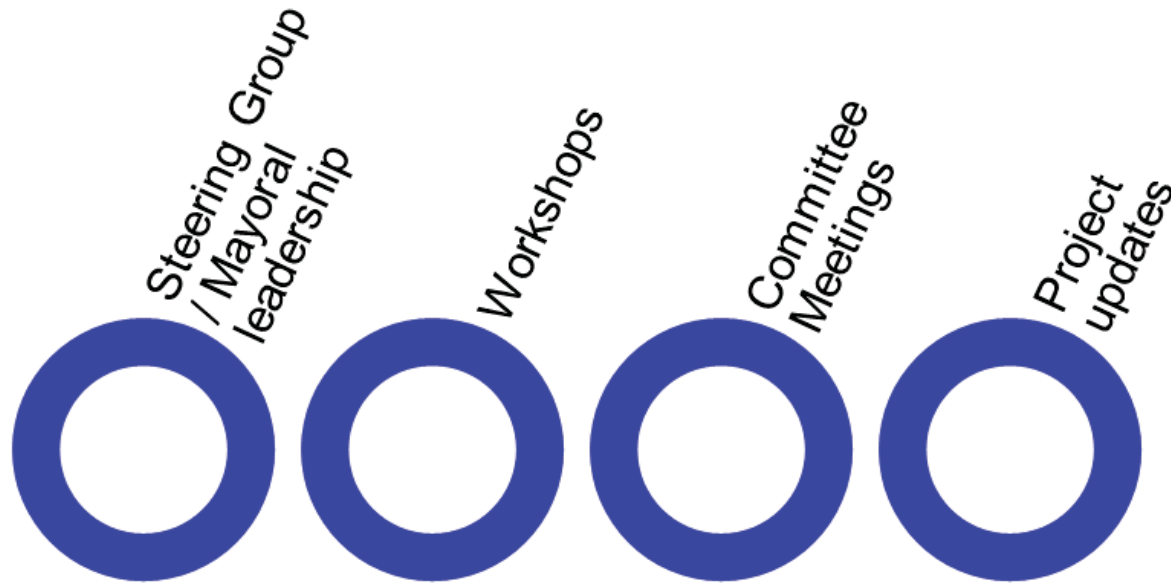
Project Structure



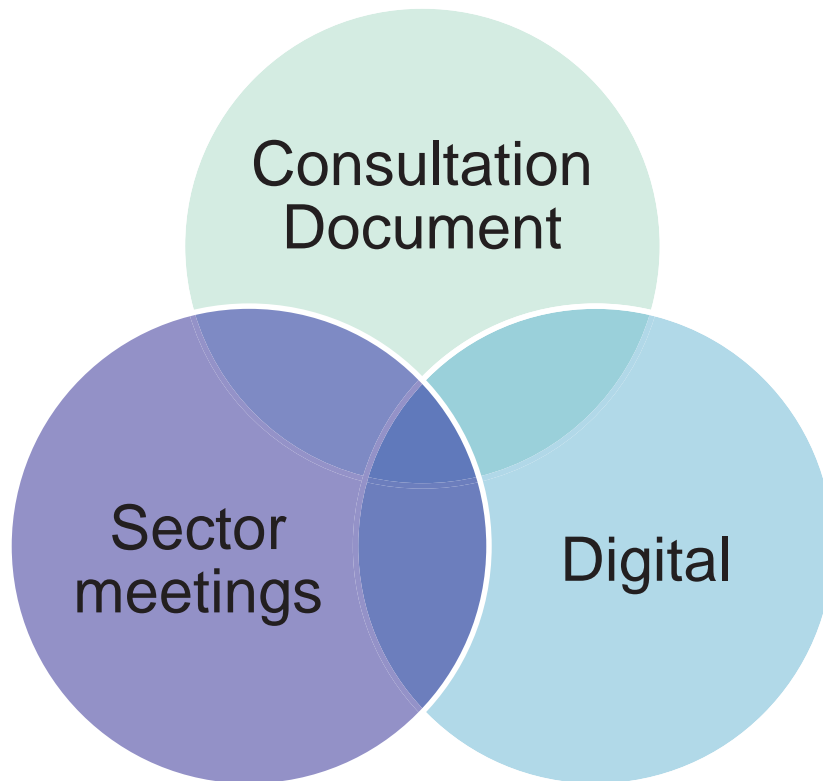
Mayoral Leadership



Engagement with Councillors



Community Engagement



Digital Focus

Secure | https://thebigpicture.pncc.govt.nz

WHAT'S THE BIG PICTURE?

HOME OUR VISION MAJOR PROJECTS THE FIGURES DOCUMENTS HAVE YOUR SAY Search

Have your say on our 10 Year Plan

This is Palmerston North City Council's big picture. It includes the projects and services we're planning to deliver over the next 10 years.

Home

Your city. Your say

Last year, we created a [vision](#) that encompassed our hopes of being a place that offers small city benefits with big city ambition. A place that is innovative, connected and driven.

We've now created a 10 Year Plan that we think will help us achieve this.

We have a package of projects, some small, some large, that we think all need to be done for the city to use the momentum we currently have, to fulfil our real potential.

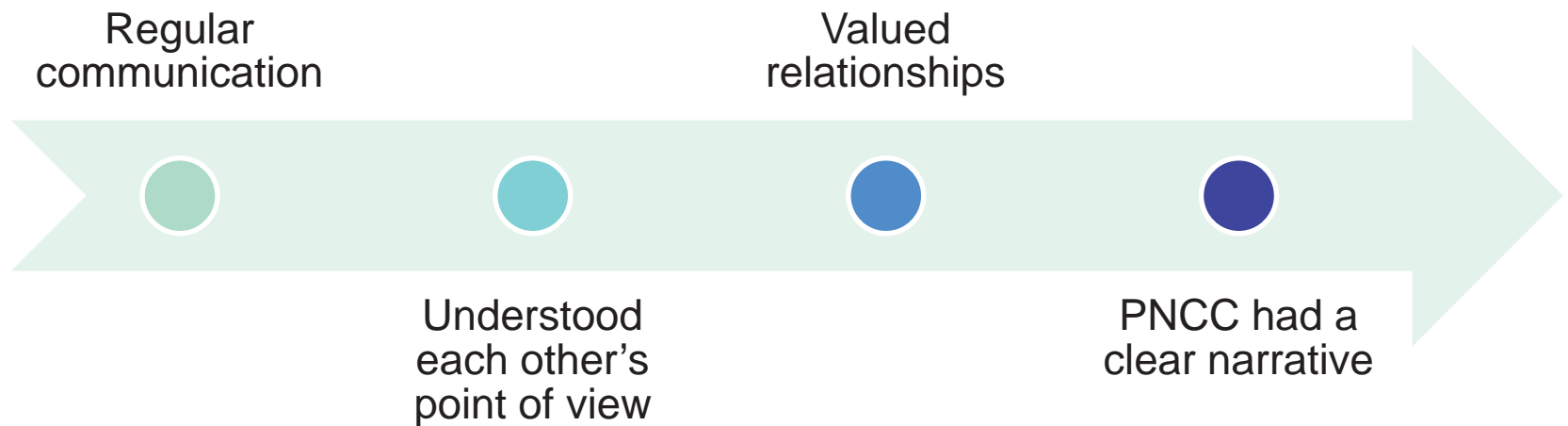
We're proposing a capital spend of \$765 million, three quarters of which will be spent on business as usual services like roads, water supply, wastewater, stormwater, sports facilities, parks and reserves.



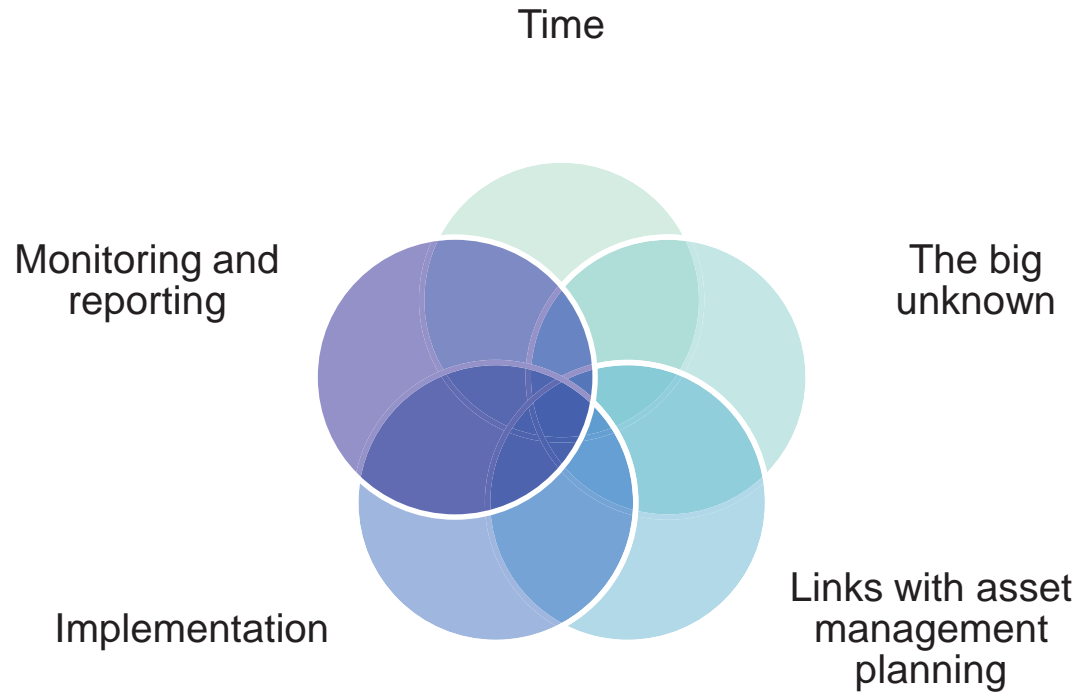
Digital Focus



Audit



Challenges



What we learnt

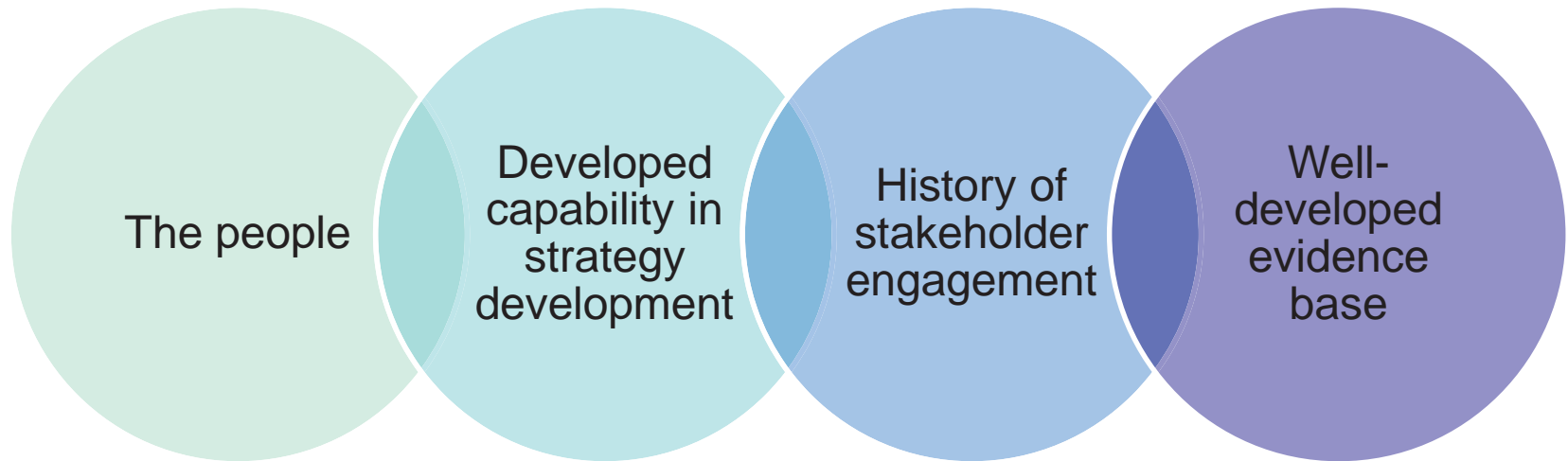
Mayor and
Steering
Group ensure
cohesion

Develop and
continually
refine the
narrative

Communicate
the project
plan

Different ways
to engage

Secret of Our Success



Questions?